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| **TASK** | **ASSIGNED TO** | **START** | **END** |
| 1. Update MTFP to reflect national/regional guidance, emerging issues and strategic direction | Head of Finance (HoF) | 01/07/2024 | 02/08/2024 |
| 1. Chief Officer Team (COT) and OPCC Executive Team briefing on updated MTFP | Chief Finance Officer (CFO OPCC) / Chief Finance Officer (CFO CC) | 02/09/2024 | 05/09/2024 |
| 1. Formal Budget Setting commences in Finance Department (including four month Precept consultation between October and January) | Finance | 02/09/2024 | 02/09/2024 |
| 1. Strategy and Performance Board (SPB) briefing on updated MTFP, planning process, strategic direction and budget setting | CFO OPCC / CFO CC | 10/09/2024 | 10/09/2024 |
| 1. Joint Audit Committee (JAC) briefing on MTFP, strategic direction, budget setting timetable. | CFO OPCC / CFO CC | 19/09/2024 | 19/09/2024 |
| 1. Police and Crime Panel (PCP) briefing on MTFP, planning process, strategic direction and budget setting | PCC / CFO OPCC | 27/09/2024 | 27/09/2024 |
| 1. Produce initial budget proposal | HoF | 30/09/2024 | 01/11/2024 |
| 1. COT briefing on updated MTFP and budget proposal formulation | CFO CC | 30/09/2024 | 30/09/2024 |
| 1. OPCC Executive Team briefing on MTFP | CFO OPCC | 01/10/2024 | 01/10/2024 |
| 1. Update MTFP to reflect strategic direction following COT/OPCC briefings | HoF | 07/10/2024 | 11/10/2024 |
| 1. CFO OPCC briefing on MTFP | CFO CC | 07/10/2024 | 11/10/2024 |
| 1. Precept Pre-Consultation Commences | CFO OPCC | 07/10/2024 | 11/10/2024 |
| 1. Strategic Planning Group (SPG) briefing on MTFP | HoF | TBC | TBC |
| 1. Budget Setting Exercise completed in Finance | Finance & CFO CC | 21/10/2024 | 25/10/2024 |
| 1. COT briefing on draft Gwent Police Budget Proposal | CFO CC | 28/10/2024 | 01/11/2024 |
| 1. Chief Constable (CC) finalises Gwent Police Budget Proposal | CFO CC | 04/11/2024 | 08/11/2024 |

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| **TASK** | **ASSIGNED TO** | **START** | **END** |
| 1. CFO OPCC briefing on Gwent Police Budget Proposal | CFO CC | 04/11/2024 | 08/11/2024 |
| 1. OPCC Strategic Management Board briefing on updated MTFP and consideration of Gwent Police Budget Proposal | CFO OPCC | 14/11/2024 | 14/11/2024 |
| 1. JAC Report for circulation with provisional Budget and Precept Proposal | HoF | 18/11/2024 | 18/11/2024 |
| 1. SPB to consider and discuss Gwent Police Budget Proposal | CFO OPCC / CFO CC | 25/11/2024 | 25/11/2024 |
| 1. COT briefing on provisional Budget Proposal (post SPB) | CFO CC | 26/11/2024 | 29/11/2024 |
| 1. JAC briefing on provisional Budget and Precept Proposal | CFO OPCC | 26/11/2024 | 26/11/2024 |
| 1. PCP Finance and Estate Sub-Group meeting on MTFP and initial budget proposal | CFO OPCC | TBC | TBC |
| 1. PCP Report for circulation with provisional Budget and Precept Proposal | CFO OPCC / HOF | 04/12/2024 | 04/12/2024 |
| 1. SPG briefing on provisional Budget and Precept Proposal | HoF | TBC | TBC |
| 1. OPCC Planning and Performance Meeting briefing on provisional Budget and Precept Proposal | CFO OPCC | 11/12/2024 | 11/12/2024 |
| 1. PCP briefing on provisional Budget and Precept Proposal | CFO OPCC | 13/12/2024 | 13/12/2024 |
| 1. Update MTFP to reflect Provisional Settlement and Autumn Statement announcements | HoF | 16/12/2024 | 20/12/2024 |
| 1. COT briefing on provisional Budget and Precept Proposal | CFO CC | 06/01/2025 | 10/01/2025 |
| 1. CFO OPCC briefing on provisional Budget and Precept Proposal | CFO CC | 13/01/2025 | 13/01/2025 |
| 1. Final Police Settlement announced | Home Office / WG | 13/01/2025 | 17/01/2025 |
| 1. OPCC Executive Team briefing on provisional Budget and Precept Proposal | CFO OPCC | 13/01/2025 | 17/01/2025 |
| 1. MTFP updated to reflect impact of Final Police Settlement | Finance | 20/01/2025 | 22/01/2025 |
| 1. Deadline for PCC to issue PCP Proposed Precept Report | PCC / CFO OPCC | 22/01/2025 | 22/01/2025 |
| 1. PCP Meeting to consider Proposed Precept Report | PCP | 31/01/2025 | 31/01/2025 |

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| **TASK** | **ASSIGNED TO** | **START** | **END** |
| 1. Deadline for PCP to review and report back to PCC on Proposed Precept Report | PCP | 07/02/2025 | 07/02/2025 |
| 1. Undertake public consultation with non-domestic ratepayers | CFO OPCC | 10/02/2025 | 10/02/2025 |
| 1. MTFP updated to reflect impact of PCP report | HoF | 11/02/2025 | 11/02/2025 |
| 1. SPG briefing on PCC Proposed Precept Report | HoF | TBC | TBC |
| 1. CFO OPCC briefing on updated MTFP | CFO CC | 12/02/2025 | 12/02/2025 |
| 1. Draft PCC response to PCP report for circulation | CFO OPCC | 12/02/2025 | 13/02/2025 |
| 1. Deadline for PCC to issue Revised Precept Proposal Report to PCP | PCC / CFO OPCC | 14/02/2025 | 14/02/2025 |
| 1. Deadline for PCP to review Revised Precept Proposal Report and report back to PCC (Second Report) | PCP | 21/02/2025 | 21/02/2025 |
| 1. Produce Draft Precept Notification | CFO OPCC | 24/02/2025 | 24/02/2025 |
| 1. Draft PCC response to PCP Second Report for circulation | CFO OPCC | 26/02/2025 | 27/02/2025 |
| 1. Deadline for PCC to issue response to PCP Second Report | PCC / CFO OPCC | 28/02/2025 | 28/02/2025 |
| 1. PCC issues Precept | PCC / CFO OPCC | 28/02/2025 | 28/02/2025 |
| 1. Notification of Precept to Local Authorities | PCC / CFO OPCC | 28/02/2025 | 28/02/2025 |
| 1. Produce Final Precept Notification | CFO OPCC | 28/02/2025 | 28/02/2025 |
| 1. Printing of Precept leaflets / Publishing of on-line Statement (tbc) | Corporate Communications | 03/03/2025 | 07/03/2025 |