

BUDGET 2025/2026



It is the Police and Crime Commissioner's responsibility to set the part of your council tax that contributes towards Gwent Police's annual budget.

The budget for 2025/26 has been determined following detailed scrutiny of the operational and financial case put forward by Chief Constable Mark Hobrough. It was also informed by a 10-week programme of public engagement with residents.

The increase of 7.95 per cent (about £2.32 a month on average) is a compromise between affordability for residents and the money needed to continue to run an efficient and effective police service. Thank you to everyone who completed a survey and shared their views.

Cost of policing in Gwent

	2024/25	2025/26
	£'000	£'000
Gross revenue budget	198,844	213,193
Less income	(11,646)	(11,350)
Less Home Office & Ministry of Justice grant	(8,981)	(13,179)
Less Welsh Gov grants	(5,190)	(4,823)
Net revenue expenditure	173,027	183,841

How it's paid

	2024/25	2025/26
	£'000	£'000
General police grant (Home Office)	67,672	71,033
Revenue support grant (Welsh Gov)	25,983	26,104
National non-domestic rates (Welsh Gov)	212	211
Council tax precept	79,160	86,493
Total revenue	173,027	183,841

Capital budget

	2024/25	2025/26
	£'000	£'000
Capital budget	19,751	22,458

Expenditure incurred in providing buildings and other assets is called capital expenditure

How it's paid

	2024/25	2025/26
	£'000	£'000
Revenue contribution to capital	7,150	7,150
Contribution from reserves	0	72
Borrowing	12,000	15,000
Additional in-year revenue	423	58
Other non-capital grant funding	178	178
Total capital	19,751	22,458

What you will pay

Property council tax band

Tax band	£
A	251.54
B	293.46
C	335.39
D	377.31
E	461.16
F	545.00
G	628.85
H	754.62
I	880.39

For more information on your complete council tax bill, contact Blaenau Gwent, Caerphilly, Monmouthshire, Newport or Torfaen council

Contact the Office of the Police and Crime Commissioner

✉ commissioner@gwent.police.uk

☎ 01633 642200

📱 @GwentPCC



gwent.pcc.police.uk

CYLLIDEB 2025/2026



Cyfrifoldeb Comisiynydd yr Heddlu a Throsedd yw pennu'r rhan o'ch treth gyngor sy'n cyfrannu at gyllideb flynyddol Heddlu Gwent.

Penderfynwyd ar y gyllideb ar gyfer 2025/26 yn dilyn gwaith craffu manwl ar yr achos gweithredol ac ariannol a gyflwynwyd gan Brif Gwnstabl Mark Hobrough. Cafodd y penderfyniad ei lywio hefyd gan raglen 10 wythnos o ymgysylltu cyhoeddus gyda thrigolion.

Mae'r codiad o 7.95 y cant (tua £2.32 y mis ar gyfartaledd) yn ymgais i gydbwysu fforddiadwyedd i drigolion gyda'r arian sydd ei angen i barhau i gynnal gwasanaeth heddlu effeithlon ac effeithiol. Diolch i bawb a gwblhaodd yr arolwg ac a rannodd eu barn.

Cost plismona yng Ngwent

	2024/25	2025/26
	£'000	£'000
Cyllideb refeniw gros	198,844	213,193
Llai incwm	(11,646)	(11,350)
Llai grant y Swyddfa Gartref a'r Weinyddiaeth Amddiffyn	(8,981)	(13,179)
Llai grantiau Llywodraeth Cymru	(5,190)	(4,823)
Gwariant refeniw net	173,027	183,841

Sut y telir amdano

	2024/25	2025/26
	£'000	£'000
Grant cyffredinol yr heddlu (Swyddfa Gartref)	67,672	71,033
Grant cymorth refeniw (Llywodraeth Cymru)	25,983	26,104
Ardrethi annomestig cenedlaethol (Llywodraeth Cymru)	212	211
Praesept treth y cyngor	79,160	86,493

Cyfanswm refeniw 173,027 183,841

Cyllideb gyfalaf

	2024/25	2025/26
	£'000	£'000
Cyllideb gyfalaf	19,751	22,458

Mae gwariant a ysgwyddir i ddarparu adeiladau ac asedau eraill yn cael ei alw'n wariant cyfalaf

Sut y telir amdano

	2024/25	2025/26
	£'000	£'000
Cyfraniad refeniw ar gyfer cyfalaf	7,150	7,150
Cyfraniad o gronfeydd wrth gefn	0	72
Benthyca	12,000	15,000
Refeniw ychwanegol yn ystod y flwyddyn	423	58
Cyllid grant anghyfalaf arall	178	178

Cyfanswm cyfalaf 19,751 22,458

Yr hyn y byddwch yn ei dalu

Band eiddo treth y cyngor

Band treth	£
A	251.54
B	293.46
C	335.39
D	377.31
E	461.16
F	545.00
G	628.85
H	754.62
I	880.39

I gael rhagor o wybodaeth am eich bil treth y cyngor, cysylltwch â chyngor Blaenau Gwent, Caerffili, Sir Fynwy, Casnewydd neu Dorfaen.

Cysylltu â'r Comisiynydd

✉ commissioner@gwent.police.uk

📱 @GwentPCC



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