|  |  |  |  |
| --- | --- | --- | --- |
| **TASK** | **ASSIGNEDTO** | **START** | **END** |
| 1. Update MTFP to reflect National/Regional guidance, emerging issues and strategic direction
 | Head of Finance (HOF) | 30/06/2025 | 01/08/2025 |
| 1. Chief Officer Team (COT) briefing on updated MTFP
 | Chief Finance Officer (CFO CC) | 01/09/2025 | 01/09/2025 |
| 1. Formal Budget Setting commences in Finance Department (including four-month Precept consultation between October and January)
 | Finance | 01/09/2025 | 01/09/2025 |
| 1. Accountability & Assurance Board (AAB) briefing on updated MTFP, planning process, strategic direction and budget setting
 | CFO CC | 03/09/2025 | 03/09/2025 |
| 1. OPCC Executive Team briefing on updated MTFP
 | Chief Finance Officer (CFO OPCC) | 05/09/2025 | 05/09/2025 |
| 1. Joint Audit Committee (JAC) briefing on MTFP, strategic direction, budget setting timetable
 | CFO OPCC | 18/09/2025 | 18/09/2025 |
| 1. Police and Crime Panel (PCP) briefing on MTFP, planning process, strategic direction and budget setting
 | PCC | 26/09/2025 | 26/09/2025 |
| 1. Produce initial budget proposal
 | Finance | 29/09/2025 | 31/10/2025 |
| 1. COT briefing on updated MTFP and budget proposal formulation
 | CFO CC | 29/09/2025 | 29/09/2025 |
| 1. OPCC Executive Team briefing on MTFP
 | CFO OPCC | 29/09/2025 | 29/09/2025 |
| 1. Update MTFP to reflect strategic direction following COT/OPCC briefing
 | HOF | 06/10/2025 | 10/10/2025 |
| 1. CFO OPCC briefing on MTFP
 | CFO CC | 06/10/2025 | 10/10/2025 |
| 1. Precept Pre-Consultation Commences
 | CFO OPCC | 06/10/2025 | 11/10/2025 |
| 1. Budget Setting Exercise completed in Finance
 | Finance & CFO CC | 27/10/2025 | 31/10/2025 |
| 1. COT briefing on draft Gwent Police Budget Proposal
 | CFO CC | 03/11/2025 | 07/11/2025 |
| 1. Chief Constable (CC) finalises Gwent Police Budget Proposal
 | CFO CC | 03/11/2025 | 07/11/2025 |

|  |  |  |  |
| --- | --- | --- | --- |
| **TASK** | **ASSIGNEDTO** | **START** | **END** |
| 1. CFO OPCC briefing on Gwent Police Budget Proposal
 | CFO CC | 03/11/2025 | 07/11/2025 |
| 1. OPCC Strategic Management Board briefing on updated MTFP and consideration of Gwent Police Budget Proposal
 | CFO OPCC | 12/11/2025 | 12/11/2025 |
| 1. AAB to consider and discuss Gwent Police Budget Proposal
 | CFO OPCC / CFO CC | 28/11/2025 | 28/11/2025 |
| 1. COT briefing on provisional Budget Proposal (post AAB)
 | CFO CC | 01/12/2025 | 05/12/2025 |
| 1. JAC Report for circulation with provisional Budget and Precept Proposal
 | HOF | 26/11/2025 | 26/11/2025 |
| 1. PCP All-Member Briefing on MTFP and initial budget proposal
 | CFO OPCC | 28/11/2025 | 28/11/2025 |
| 1. PCP Report for circulation with provisional Budget and Precept Proposal
 | CFO OPCC/HOF | 03/12/2025 | 03/12/2025 |
| 1. JAC briefing on provisional Budget and Precept Proposal
 | CFO OPCC | 04/12/2025 | 04/12/2025 |
| 1. PCP briefing on provisional Budget and Precept Proposal
 | CFO OPCC | 12/12/2025 | 12/12/2025 |
| 1. Update MTFP to reflect Provisional Settlement and Autumn Statement announcements
 | HOF | 15/12/2025 | 19/12/2025 |
| 1. OPCC Planning and Performance Meeting briefing on provisional Budget and Precept Proposal
 | CFO OPCC | 17/12/2025 | 17/12/2025 |
| 1. COT briefing on provisional Budget and Precept Proposal
 | CFO CC | 05/01/2026 | 09/01/2026 |
| 1. CFO OPCC briefing on provisional Budget and Precept Proposal
 | CFO CC | 12/01/2026 | 12/01/2026 |
| 1. Final Police Settlement announced
 | Home Office / WG | 13/01/2026 | 17/01/2026 |
| 1. MTFP updated to reflect impact of Final Police Settlement
 | Finance | 13/01/2026 | 17/01/2026 |
| 1. OPCC Strategic Management Board Report on PCC Budget and Precept Proposal
 | CFO OPCC | 16/01/2026 | 26/01/2026 |
| 1. Deadline for PCC to issue PCP Proposed Precept Report
 | PCC | 21/01/2026 | 21/01/2026 |
| 1. PCP Meeting to consider Proposed Precept Report
 | PCP | 30/01/2026 | 30/01/2026 |

|  |  |  |  |
| --- | --- | --- | --- |
| **TASK** | **ASSIGNEDTO** | **START** | **END** |
| 1. Deadline for PCP to review and report back to PCC on Proposed Precept Report
 | PCP | 06/02/2026 | 06/02/2026 |
| 1. Undertake public consultation with non-domestic ratepayers
 | OPCC | 09/02/2026 | 09/02/2026 |
| 1. MTFP updated to reflect impact of PCP report
 | HOF | 10/02/2026 | 10/02/2026 |
| 1. CFO OPCC briefing on updated MTFP
 | CFO CC | 11/02/2026 | 11/02/2026 |
| 1. Draft PCC response to PCP report for circulation
 | CFO OPCC | 11/02/2026 | 12/02/2026 |
| 1. Deadline for PCC to issue Revised Precept Proposal Report to PCP
 | PCC | 13/02/2026 | 13/02/2026 |
| 1. Deadline for PCP to review Revised Precept Proposal Report and report back to PCC (Second Report)
 | PCP | 20/02/2026 | 20/02/2026 |
| 1. Produce Draft Precept Notification
 | CFO OPCC | 23/02/2026 | 23/02/2026 |
| 1. Draft PCC response to PCP Second Report for circulation
 | CFO OPCC | 25/02/2026 | 26/02/2026 |
| 1. Deadline for PCC to issue response to PCP Second Report
 | PCC | 27/02/2026 | 27/02/2026 |
| 1. PCC issues Precept
 | PCC | 27/02/2026 | 27/02/2026 |
| 1. Notification of Precept to Local Authorities
 | CFO OPCC | 27/02/2026 | 27/02/2026 |
| 1. Produce Final Precept Notification
 | CFO OPCC | 27/02/2026 | 27/02/2026 |
| 1. Printing of Precept leaflets / Publishing of on-line Statement (tbc)
 | Corporate Communications | 02/03/2026 | 06/03/2026 |